

# 2019 ANNUAL ACTION PLAN

City of Houston  
*Sylvester Turner, Mayor*

Housing and Community Development Department  
*Tom McCasland, Director*



# Housing and Community Development Department

## Funding Priorities for HUD Grants

Affordable  
Homes

Supportive  
Services

Infrastructure/  
Neighborhood  
Services

Community  
Economic  
Development

**HCDD receives Entitlement Grants and Special Grants**

# Entitlement Grants

## CDBG

Community Development  
Block Grant

Finances affordable homes, public services, public facilities, and economic development

## HOME

HOME Investment  
Partnerships Grant

Promotes public/private partnerships to expand affordable homes stock for renters and owners

## HOPWA

Housing Opportunities for  
Persons with AIDS

Funds affordable homes and social services for persons with HIV/AIDS and their families

## ESG

Emergency Solutions  
Grant

Funds shelter and services for homeless persons and those at risk of becoming homeless



**Annual Action Plan**

**Allocates federal  
entitlement funds to  
activities for the year**

**Will allocate federal  
entitlement funds for  
Program Year 2019  
(July 1, 2019 – June 30, 2020)**



**2019 Action Plan**

# Estimated 2019 Annual Entitlement Allocations

**Total: \$45,464,359**

**CDBG**

**\$23,946,316**

**HOME**

**\$9,937,146**

**HOPWA**

**\$9,738,444**

**ESG**

**\$1,968,996**

# Estimated 2019 Entitlement Allocations

GRANT	AMOUNT
Community Development Block Grant (CDBG)*	\$28,099,960
HOME Investment Partnerships Program (HOME)*	\$9,937,146
Housing Opportunities for Persons With AIDS (HOPWA)	\$9,738,444
Emergency Solutions Grant (ESG)	\$1,968,996
<b>TOTAL*</b>	<b>\$49,744,546</b>

\*Amount includes estimated Program Income (CDBG - \$4,153,644 and HOME - \$126,543)

# Estimated 2019 Entitlement Allocation

CDBG	AMOUNT	PERCENT
Neighborhood Facilities and Improvements	\$7,227,284	25.7%
Public Services	\$4,041,569	14.4%
Home Rehabilitation	\$7,427,285	26.4%
Multifamily Housing Program	\$300,000	1.1%
Economic Development	\$400,000	1.4%
Code Enforcement	\$2,808,830	10.0%
Lead-Based Paint	\$275,000	1.0%
Program Administration	\$5,619,992	20.0%
<b>TOTAL*</b>	<b>\$28,099,960</b>	<b>100.0%</b>

\* Amount includes estimated Program Income of \$4,153,644

# Estimated 2019 Entitlement Allocation

HOME	AMOUNT	PERCENT
Multifamily Home Rehabilitation and Development	\$7,252,861	73.0%
Single Family Housing Development	\$1,690,572	17.0%
Planning & Administration	\$993,713	10.0%
<b>TOTAL*</b>	<b>\$9,937,146</b>	<b>100.0%</b>

\*Amount includes estimated Program Income amount of \$126,543



# Estimated 2019 Entitlement Allocation

HOPWA	AMOUNT	PERCENT
Operating Costs	\$2,300,000	23.6%
Supportive Services	\$2,000,000	20.5%
Project or Tenant Based Rental Assistance	\$3,000,000	30.8%
Short-term Rent, Mortgage, & Utility Subsidies	\$1,403,753	14.4%
Resource Identification/ Technical Assistance/ Housing Information	\$65,000	0.7%
Grantee Administration	\$288,000	3.0%
Sponsor Administration	\$681,691	7.0%
<b>TOTAL</b>	<b>\$9,738,444</b>	<b>100.0%</b>

# Estimated 2019 Entitlement Allocation

ESG	AMOUNT	PERCENT
Homeless Management Information System (HMIS)	\$79,000	4.0%
Emergency Shelter	\$655,000	33.3%
Homeless Prevention	\$395,000	20.1%
Rapid Rehousing	\$692,000	35.1%
Administration	\$147,996	7.5%
<b>TOTAL</b>	<b>\$1,968,996</b>	<b>100.0%</b>

# 2019 Annual Action Plan

## Four Public Hearings to Solicit Citizen Comments



# 2019 Annual Action Plan

## 30-day public comment period for the Draft 2019 Annual Action Plan

- Comment period: **March 18, 2019 to April 17, 2019**
- The Plan is available at the following locations:
  - Online at [www.houstontx.gov/housing](http://www.houstontx.gov/housing)
  - Main Public Library – 500 McKinney, 77002
  - Housing and Community Development Department – 2100 Travis St, 9th Floor, Houston, TX 77002 (copies may be obtained at this location)
- Comments may be e-mailed to: [Fatima.Wajahat@houstontx.gov](mailto:Fatima.Wajahat@houstontx.gov)
- Comments may be mailed to: HCDD, Attn: Fatima Wajahat, 2100 Travis, 9<sup>th</sup> Floor, Houston, TX 77002



# THANK YOU



CITY OF HOUSTON  
HOUSING AND  
COMMUNITY  
DEVELOPMENT



@HoustonHCDD